

# AGENDA

November 16, 2017

- |                                      |             |
|--------------------------------------|-------------|
| I. Introductions                     | 3:30 – 3:40 |
| II. Updates                          | 3:40 – 4:00 |
| • Timeline                           |             |
| • Project Types – TCC vs. AHSC       |             |
| • Technical Assistance – ELP and GHG |             |
| III. Participatory Budget            | 4:00 – 4:30 |
| IV. Resident Questions/Feedback      | 4:30– 4:35  |
| V. Questions                         | 4:35 – 4:45 |



INVESTING IN COMMUNITIES

# Timeline

Date	Action Item
Mon. Dec. 4 <sup>th</sup>	Electronically Submit Transformative Climate Communities Application
Thurs. Nov. 30 <sup>th</sup>	FINAL DRAFT of Transformative Climate Communities Application is ready for copy editing.
Tues. Nov. 28 <sup>th</sup>	MOU with the City is ready to be included in the application
Mon. Nov. 27 <sup>th</sup>	Grant Writing Team reviews the SECOND DRAFT of the narrative
Tues. Nov. 21 <sup>st</sup>	Steering Committee to complete review of the FIRST narrative draft and provide feedback
Tues. Nov. 21 <sup>st</sup>	All co-applicants to submit the requested supplemental information (from the second email) to SHRA by the end of the day
Mon. Nov. 20 <sup>th</sup>	SHRA completes and submits the Full Application workbook to the Grant Writing Team
Fri. Nov. 17 <sup>th</sup>	Grant Writing Team sends out FIRST narrative draft to the Steering Committee for review
Fri. Nov. 17 <sup>th</sup>	All co-applicants to submit workbook and information requested in the first email to SHRA
Fri. Nov. 17 <sup>th</sup>	GHG Calculation for each Project Type is due to SHRA
Fri. Nov. 17 <sup>th</sup>	Community Engagement Plan content is due to SHRA
Mon. Nov. 13 <sup>th</sup>	Grant Writing Team to send SHRA instructions on how to complete the Full Application workbook
Mon. Nov. 13 <sup>th</sup>	SHRA to send the second set of emails requesting supplemental information to the co-applicants.

# Project Type Changes

PROGRAM	PROJECT TYPES	CONFIRMED LEAD
<b>D1: Affordable Housing and Sustainable Communitie s Program</b>	Project 1: Affordable Housing Development	MBS
	Project 2: Housing-Related Infrastructure	
	Project 4: New/Expanded Transit Service	
	Project 5: Active and Sustainable Transportation Infrastructure, Amenities, and Related Program Costs	
	Project 6: Construction of Paved Bicycle Paths or Lanes, and Paved Pedestrian Facilities	City
	Project 7: Rail Capital Projects	RT

# Technical Assistance

- Do not contact SGC or TA providers directly
- Send questions to Jo Ann Davis [jdavis@shra.org](mailto:jdavis@shra.org)
- TA receives questions on Mondays
- Answers by Wednesday

## **GHG Measurement**

- Kevin Rodin is sending worksheets for Projects Team Leaders to complete

# Economic Opportunity Goals

- **Goal 1:** Increase high-quality employment for low-income residents in the RDTP area for careers in the local clean energy economy through job training, credentialing and direct placement opportunities in the manufacture, installation, construction, maintenance, and/or operation of low-carbon transportation, affordable (transit-oriented) housing, renewable energy, energy and water efficiency projects.
- **Goal 2:** Increase high-quality employment for low-income residents in the RDTP area for careers in healthcare through job training, credentialing and direct placement opportunities.
- **Goal 3:** Increase the number of women from the RDTP project area "green jobs" through targeted recruitment, assessment, training, placement and retention strategies.
- **Goal 4:** Create high quality "clean economy" job experience for low-income residents in the RDTP area through cooperative agreements and workforce development to lead to long-term career trajectory.
- **Goal 5:** Increase resources and support services for residents in the project area to reduce barriers to employment and job retention.
- **Goal 6:** Ensure residents have equitable access to high quality jobs in the project area through cooperative agreements and workforce development.
- **Goal 7:** Increase career pathways for Limited English Proficient (LEP) residents in the project area.

# Participatory Budget

<b>MBS</b>	<b>\$10,592,000.00</b>
<b>Regional Transit</b>	<b>\$14,363,000.00</b>
<b>Urban Forestry – SMUD (Additional 250 trees/total 500)</b>	<b>\$11,250</b>
<b>City</b>	<b>\$1,900,000.00</b>
<b>Community Engagement</b>	<b>\$2,800,000.00</b>
<b>Workforce Development</b>	<b>\$2,333,750.00</b>
<b>Grant Administration (10%)</b>	
<b>\$210,000 Sierra Health</b>	<b>\$3,000,000.00</b>
<b>TOTAL</b>	<b>\$35,000,000.00</b>



Questions? Feedback?



# Meeting Schedule and Locations

## **New Place/New Time**

- November 30 – 321 Eliza St, Sacramento, CA 95811

NEW TIME - 3:30 – 5:00 p.m.