

RIVER DISTRICT |
TRANSFORMATIVE CLIMATE COMMUNITIES (TCC)

AGENDA

OCTOBER 4, 2018

- I. Welcome and Introductions
- II. TCC Overview and Project Area
- III. Progress Update
- IV. Current Partners
- V. Funding Scenarios and Discussion
- VI. Leadership Council Feedback
- VII. Temporary Advisory Board Recommendations
- VIII. Upcoming Events
- IX. Open: Q &A Community Feedback

ABOUT TCC

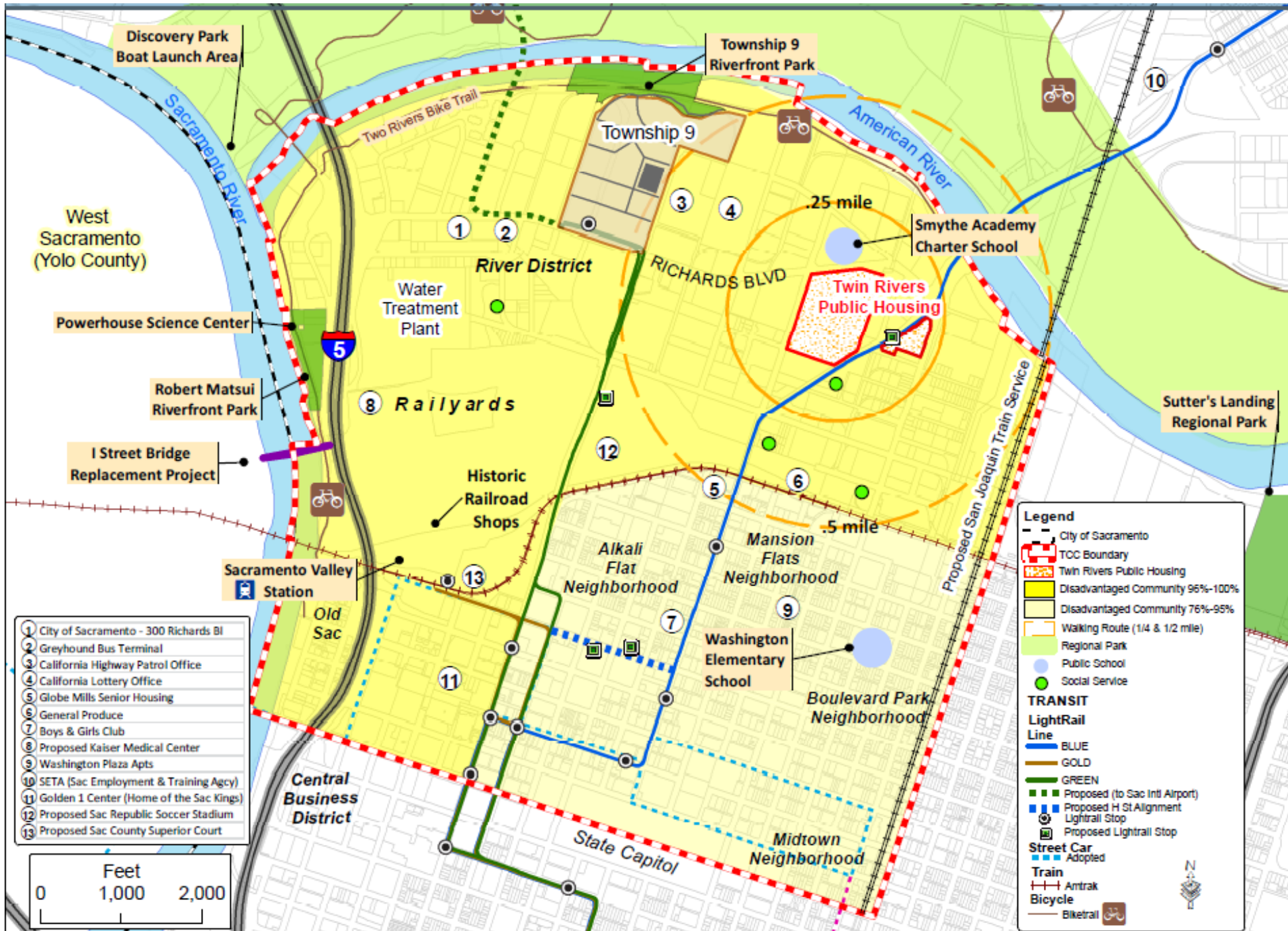
What is the Transformative Climate Community grant?

- funds community-led development and infrastructure projects that achieve major environmental, health, and economic benefits in California's most disadvantaged communities.
- California's Cap-and-Trade Program
- \$23M available
- Deadline October 30

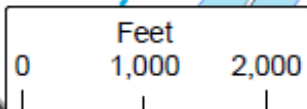
What does it fund?

Project Types

- Equitable Housing & Neighborhood Development
- Transit Access and Mobility
- Water Efficiency
- Urban Greening and Green Infrastructure
- Health and Wellbeing



- 1 City of Sacramento - 300 Richards Bl
- 2 Greyhound Bus Terminal
- 3 California Highway Patrol Office
- 4 California Lottery Office
- 5 Globe Mills Senior Housing
- 6 General Produce
- 7 Boys & Girls Club
- 8 Proposed Kaiser Medical Center
- 9 Washington Plaza Apts
- 10 SETA (Sac Employment & Training Agcy)
- 11 Golden 1 Center (Home of the Sac Kings)
- 12 Proposed Sac Republic Soccer Stadium
- 13 Proposed Sac County Superior Court



Legend

- City of Sacramento
- TCC Boundary
- Twin Rivers Public Housing
- Disadvantaged Community 96%-100%
- Disadvantaged Community 76%-95%
- Walking Route (1/4 & 1/2 mile)
- Regional Park
- Public School
- Social Service

TRANSIT

LightRail

- Line BLUE
- GOLD
- GREEN
- Proposed (to Sac Intl Airport)
- Proposed H St Alignment
- Lightrail Stop
- Proposed Lightrail Stop

Street Car

- Adopted

Train

- Amtrak

Bicycle

- Biketrail



UPDATES

Workforce Development – Urban Strategies (Lead)

- Meeting Twin Rivers Community Room
- Tues. October 9,
- 2:00 – 3:15

- Health Goals – Revisions

- Leverage Identification (SB1, Co-Applicants, Health partners, WOW)

- Community Engagement: Farm to Fork; Midtown Farmers Market; residents surveys (locations); Small Business survey

- Tree Survey

CURRENT CO-APPLICANTS & PARTNERS

Co-Applicants

City of Sacramento

McCormack, Baron & Salazar

SHRA

SacRT

SMAQMD

Sac Tree Foundation

Community Engagement (Lead)

Breathe CA – Sac Region

Data Management Partner

Sac State ISR

Partners:

Food Factory

Alchemist

WalkSacramento

Leverage Partners

SMUD

Workforce Development :

Urban Strategies (Lead)

- SETA
- Green Tech
- Grid Alternatives
- Sac Conservation Corp
- GSUL

Coordinating

Kaiser

Washington Elementary

Sac City Unified School District

Sacramento Area Bike Advocates

FUNDING SCENARIOS

- Strategic Growth Council confirmed funding award of \$23M not \$33M
- Impacts GHG strategy (consultant info 10/2 call)

Scenario A

Housing Project: units (leverage only); Mobility hub and transit vouchers;

SacRt: \$17.5M new station

Complete Streets
Urban Forestry

**Risk perception of being a transportation grant
Still over budget*

Scenario B

Housing Project: units (~25); Mobility hub and transit vouchers;

SacRt: \$15M new station

Complete Streets
Urban Forestry (35% less)

**Risk 14% funding gap for the station (\$1.5M);
reduces resources for grant administration and CEP*

Scenario C

Housing Project: units (104); Mobility hub and transit vouchers;

SacRt: \$8.5M TBD

Complete Streets
Urban Forestry (35% less)

**Risk reduces resources for grant administration and CEP*

CHALLENGES

1. GHG Score

- Funded Projects vs. Leverage (chicken/egg scenario)

2. Perception – Top heavy

3. Loss of rich Community Engagement activities (station)

4. MOU (Time sensitive)

Scenario A		Scenario B		Scenario C	
Equitable Housing + Neighborhoods		Equitable Housing + Neighborhoods		Equitable Housing + Neighborhoods	
No housing, Vouchers and Mobility hub	\$135,000.00	Less Housng (26), Vouchers, and Mobility hub	\$1,910,000.00	More Housng (104), Vouchers, and Mobility hub	\$7,800,000.00
Transit Access and Mobility Strategy		Transit Access and Mobility Strategy		Transit Access and Mobility Strategy	
Complete Streets (12th+16th)	\$1,400,000.00	Complete Streets (12th+16th)	\$1,310,000.00	Complete Streets (12th+16th)	\$1,310,000.00
SacRT Station (Bare bones)	\$17,500,000.00	SacRT Station (14% Gap to meet bare bones)	\$15,000,000.00	SacRT EV Bus - No station	\$8,595,000.00
EV Cars	\$125,000.00	EV Cars	\$125,000.00	EV Cars	\$125,000.00
Urban Greening and Green Infrastructure		Urban Greening and Green Infrastructure		Urban Greening and Green Infrastructure	
Urban Forestry (Neighborhoods) - Twin Rivers, Park and Project area	\$1,000,000.00	Urban Forestry (Neighborhoods) - Twin Rivers, Park and Project area	\$640,000.00	Urban Forestry (Neighborhoods) - Twin Rivers, Park and Project area	\$750,000.00
Health and Well-being		Health and Well-being		Health and Well-being	
TR community garden	\$300,000.00	TR community garden	\$225,000.00	TR community garden	\$300,000.00
TR Park recreational equipment	\$500,000.00	TR Park recreational equipment	\$400,000.00	TR Park recreational equipment	\$500,000.00
Food Factory	\$300,000.00	Food Factory	\$300,000.00	Food Factory	\$300,000.00
Project Total	\$21, 260,000	Project Total	\$19,910,000.00	Project Total	\$19,680,000.00
10% Grant Administration	\$2,300,000.00	6% Grant Administration	\$1,380,000.00	6% Grant Administration	\$1,380,000.00
5% Community Engagement	\$1,150,000.00	4% Community Engagement	\$920,000.00	5% Community Engagement	\$1,150,000.00
3% Indicator Tracking	\$690,000.00	3% Indicator Tracking	\$690,000.00	3% Indicator Tracking	\$690,000.00
Displacement Avoidance	\$100,000.00	Displacement Avoidance	\$100,000.00	Displacement Avoidance	\$100,000.00
Non-Project Costs	\$4,240,000.00	Non-Project Costs	\$3,090,000.00	Non-Project Costs	\$3,320,000.00
Total	\$25,500,000.00	Total	\$23,000,000.00	Total	\$23,000,000.00

FUNDING SCENARIO DISCUSSION

Proposed Project Matrix

#	Project Name	CCI Type	Proposed Lead Partner	Proposed Partner
Equitable Housing and Neighborhood Development				
1	Twin Rivers - 104 units (Mobility + RT Vouchers)	D1	MBS	Urban Strategies
Transit Access and Mobility Strategy				
2	Complete Streets (12th St & 16th)	D2	City	SABA & WalkSacramento
3	Dos Rios Sac RT Station (pre-construction + vouchers)	D2	SacRT	
4	Micro-transit and Electrification	D2	SacRT	
5	Electric Car Share	D2	SMAQMD	
Water Efficiency Strategy				
5	Twin River Planter Boxes	D4	MBS	
6	Efficient Irrigation Management	D4	City	
Urban Greening and Green Infrastructure				
8	River District Neighborwoods	D6	Sacramento Tree Foundation	Sac. Cons. Corp
Health and Well-Being				
13	Twins Rivers Housing Community Garden	D8	MBS	Alchemist
14	Twin Rivers City Park Recreational Equipment	D8	MBS	Kaiser
12	"Food Factory" - Community Kitchen	D8	Food Factory	Kaiser



FEEDBACK LEADERSHIP COUNCIL

LEADERSHIP COUNCIL

Membership.

The River District Collaborative Leadership Council (“Council” or “Leadership Council”) is an advisory body that will be convened and administratively supported by SHRA. Membership on the Leadership Council will be held by the Lead Applicant, Co-Applicants, Project leads for projects in Equitable Housing and Neighborhoods, Urban Greening, Transit and Mobility Access, and Health and Well-being initiatives. Additional seats will be held by the other key project implementation Partners such as the Workforce Working Group, Breathe Sacramento and the River District PBID. Additionally, Co-Applicants can recommend a Sub-contractor, with a maximum of one per Project Type, to sit on the Council. The Council also includes a representative of the Mayor’s office, a representative from the local Councilperson’s office, the Data Partner, the Non- Displacement Partner; and up to eight open seats for interested residents including, but not limited to Twin Rivers public housing residents and community stakeholders. Individuals or Organizations may petition to sit on the Council by sending in a letter of interest to the Lead Applicant. If all seats are filled, a new seat can be created by two-thirds vote of the existing Leadership Council. Leadership Council members must commit to occupy their seat for three years or Grant close out, whichever is the later. It is a volunteer membership but will require committed participation. Invitations to be on the Leadership Council will be made by SHRA and Co-Applicants.

ADVISORY BOARD RECOMMENDATIONS

Include a total of 5 residents, stakeholders, co-applicants, and SHRA

Purpose: Provide quick input, feedback and decision-making for items including, but not limited to: Proposal name and portions of the application

Duration: Temporary until grant award is made

Formal process in MOU will be followed for the Leadership Council

UPCOMING EVENTS

Rio Velo Bicycle Festival

Saturday, October 13, 2018

11 a.m. – 4 p.m.

Township 9 Park

Don't forget your bike helmet!

<http://riovelo.com>





QUESTIONS AND COMMENTS

HOW YOU CAN HELP

Get Involved!

- Complete resident and small business survey (also available online)
- Let us know about any activities to share info
- Invite us to speak at your events
- Attend Resident & Stakeholder meetings
- Participate in sub-committees (Health + Workforce Development)
- Follow us and share information on social media ([@sacpromisezone](#))
 - #TCC #CommunityLedTransformation @CalSGC @CAClimateInvest
- Visit <https://www.sacramentopromisezone.org/rdtp>

RESIDENT & STAKEHOLDER MEETINGS

**Meetings are held from*

1:00 - 2:30 p.m.

Cannery Place/Township 9

“Great Room”

601 Cannery Ave.

Sacramento, California 95811

~~Friday, September 14, 2018~~

~~Thursday, September 20~~

~~Thursday, September 27~~

~~Thursday, October 4~~

Thursday, October 11

Thursday, October 18

Thursday, October 25

RESIDENT & STAKEHOLDER MEETING NOTES

The Cannery/Township 9
601 Cannery Ave.
Thursday, October 4, 2018, 1-2:30pm

Q = Question

A = Answer

C = Comment

Q: The light rail station will be in all funding scenarios right?

A: Its in most, but we prefer to have it due to the potential greenhouse gas and community benefits

Q: How much will SACOG (Sacramento Area Council of Governments) give for the light rail?

A: They currently require a funding match to give

C: Our light rail station is more expensive compared to many due to needed track realignment

Q: Will there be rail service on Saturday or Sunday? There is currently no rail service and limited bus service on those days. We really need it, its difficult to rely on the bus or Uber to get groceries.

A: Maybe we can expand services to connect with other stations, or develop micro-transit options.

C: The light rail is very needed since the area is isolated and without a car travel options are limited and unreliable. It is difficult to go to the store to buy food and household supplies. *Resident participants were unanimous in their support for Scenario B due to the light rail station.

Q: What is the timeline for the Leadership Council?

A: It will start after the grant is awarded. The notification would likely occur early 2019, the Leadership Council would then start Fall 2019.

RESIDENT & STAKEHOLDER MEETING NOTES CONT.

Q: What makes you eligible for the Leadership Council?
What are the requirements?

A: Attendance, reading correspondence and preparing for meetings

C: We can expand the Leadership Council language to ensure seats for residents. There could be reserved seats for members of the Twin Rivers and Township 9 communities.

Q: Who is considered a stakeholder?

A: Any personal or organization having an effect on the area.

C: There could be Leadership Council seats reserved for members of existing Resident Councils in the area. This would require the development of a new Resident Council for Township 9 first. Meeting will likely be online and phone based.