AGENDA  OCTOBER 4, 2018

I. Welcome and Introductions
II. TCC Overview and Project Area
III. Progress Update
IV. Current Partners
V. Funding Scenarios and Discussion
VI. Leadership Council Feedback
VII. Temporary Advisory Board Recommendations
VIII. Upcoming Events
IX. Open: Q &A Community Feedback
ABOUT TCC

What is the Transformative Climate Community grant?
• funds community-led development and infrastructure projects that achieve major environmental, health, and economic benefits in California’s most disadvantaged communities.
• California’s Cap-and-Trade Program
• $23M available
• Deadline October 30

What does it fund?
Project Types
• Equitable Housing & Neighborhood Development
• Transit Access and Mobility
• Water Efficiency
• Urban Greening and Green Infrastructure
• Health and Wellbeing
UPDATES

Workforce Development – Urban Strategies (Lead)

• Meeting Twin Rivers Community Room
• Tues. October 9,
• 2:00 – 3:15

• Health Goals – Revisions

• Leverage Identification (SB1, Co-Applicants, Health partners, WOW)

• Community Engagement: Farm to Fork; Midtown Farmers Market; residents surveys (locations); Small Business survey

• Tree Survey
CURRENT CO-APPLICANTS & PARTNERS

Co-Applicants
City of Sacramento
McCormack, Baron & Salazar
SHRA
SacRT
SMAQMD
Sac Tree Foundation

Community Engagement (Lead)
Breathe CA – Sac Region

Data Management Partner
Sac State ISR

Partners:
Food Factory
Alchemist
WalkSacramento

Leverage Partners
SMUD

Workforce Development:
Urban Strategies (Lead)
• SETA
• Green Tech
• Grid Alternatives
• Sac Conservation Corp
• GSUL

Coordinating
Kaiser
Washington Elementary
Sac City Unified School District
Sacramento Area Bike Advocates
### Funding Scenarios

- Strategic Growth Council confirmed funding award of $23M not $33M
- Impacts GHG strategy (consultant info 10/2 call)

<table>
<thead>
<tr>
<th>Scenario A</th>
<th>Scenario B</th>
<th>Scenario C</th>
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</thead>
<tbody>
<tr>
<td>Housing Project: units (leverage only); Mobility hub and transit vouchers;</td>
<td>Housing Project: units (~25); Mobility hub and transit vouchers;</td>
<td>Housing Project: units (104); Mobility hub and transit vouchers;</td>
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<tr>
<td>SacRt: $17.5M new station</td>
<td>SacRt: $15M new station</td>
<td>SacRt: $8.5M TBD</td>
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<tr>
<td>Complete Streets</td>
<td>Complete Streets</td>
<td>Complete Streets</td>
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<tr>
<td>Urban Forestry</td>
<td>Urban Forestry (35% less)</td>
<td>Urban Forestry (35% less)</td>
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*Risk perception of being a transportation grant  
Still over budget  

*Risk 14% funding gap for the station ($1.5M); reduces resources for grant administration and CEP  

*Risk reduces resources for grant administration and CEP
CHALLENGES

1. GHG Score
   • Funded Projects vs. Leverage (chicken/egg scenario)

2. Perception – Top heavy

3. Loss of rich Community Engagement activities (station)

4. MOU (Time sensitive)
<table>
<thead>
<tr>
<th>Scenario A</th>
<th>Scenario B</th>
<th>Scenario C</th>
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<tbody>
<tr>
<td>Equitable Housing + Neighborhoods</td>
<td>Equitable Housing + Neighborhoods</td>
<td>Equitable Housing + Neighborhoods</td>
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<tr>
<td>No housing, Vouchers and Mobility hub</td>
<td>Less Housing (26), Vouchers, and Mobility hub</td>
<td>More Housing (104), Vouchers, and Mobility hub</td>
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<tr>
<td><strong>Transit Access and Mobility Strategy</strong></td>
<td><strong>Transit Access and Mobility Strategy</strong></td>
<td><strong>Transit Access and Mobility Strategy</strong></td>
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<td>Complete Streets (12th+16th)</td>
<td>Complete Streets (12th+16th)</td>
<td>Complete Streets (12th+16th)</td>
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<tr>
<td>SacRT Station (Bare bones)</td>
<td>SacRT Station (14% Gap to meet bare bones)</td>
<td>SacRT EV Bus - No station</td>
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<tr>
<td><strong>Urban Greening and Green Infrastructure</strong></td>
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<td><strong>Urban Greening and Green Infrastructure</strong></td>
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<tr>
<td>Urban Forestry (Neighborhoods) - Twin Rivers, Park and Project area</td>
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<td>Health and Well-being</td>
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<td>TR community garden</td>
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<td>TR Park recreational equipment</td>
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<td>Food Factory</td>
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<tr>
<td><strong>Project Total</strong></td>
<td><strong>Project Total</strong></td>
<td><strong>Project Total</strong></td>
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<tr>
<td>$21,260,000</td>
<td>$19,910,000.00</td>
<td>$19,680,000.00</td>
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<tr>
<td><strong>10% Grant Administration</strong></td>
<td><strong>6% Grant Administration</strong></td>
<td><strong>6% Grant Administration</strong></td>
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<tr>
<td>$2,300,000</td>
<td>$1,380,000.00</td>
<td>$1,380,000.00</td>
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<tr>
<td><strong>5% Community Engagement</strong></td>
<td><strong>4% Community Engagement</strong></td>
<td><strong>5% Community Engagement</strong></td>
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<tr>
<td>$1,150,000</td>
<td>$920,000.00</td>
<td>$920,000.00</td>
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<tr>
<td><strong>3% Indicator Tracking</strong></td>
<td><strong>3% Indicator Tracking</strong></td>
<td><strong>3% Indicator Tracking</strong></td>
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<td>$690,000</td>
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<td>Displacement Avoidance</td>
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<td>Displacement Avoidance</td>
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<td>$100,000.00</td>
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<tr>
<td>Non-Project Costs</td>
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<td>$4,240,000.00</td>
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<tr>
<td><strong>Total</strong></td>
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<td>$25,500,000.00</td>
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FUNDING SCENARIO DISCUSSION
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<tr>
<th>#</th>
<th>Project Name</th>
<th>CCI Type</th>
<th>Proposed Lead Partner</th>
<th>Proposed Partner</th>
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<tbody>
<tr>
<td>1</td>
<td>Twin Rivers - 104 units (Mobility + RT Vouchers)</td>
<td>D1</td>
<td>MBS</td>
<td>Urban Strategies</td>
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<tr>
<td>2</td>
<td>Complete Streets (12th St &amp; 16th)</td>
<td>D2</td>
<td>City</td>
<td>SABA &amp; WalkSacramento</td>
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<tr>
<td>3</td>
<td>Dos Rios Sac RT Station (pre-construction + vouchers)</td>
<td>D2</td>
<td>SacRT</td>
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<tr>
<td>4</td>
<td>Micro-transit and Electrification</td>
<td>D2</td>
<td>SacRT</td>
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<tr>
<td>5</td>
<td>Electric Car Share</td>
<td>D2</td>
<td>SMAQMD</td>
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<tr>
<td>5</td>
<td>Twin River Planter Boxes</td>
<td>D4</td>
<td>MBS</td>
<td></td>
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<td>6</td>
<td>Efficient Irrigation Management</td>
<td>D4</td>
<td>City</td>
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<tr>
<td>8</td>
<td>River District Neighborwoods</td>
<td>D6</td>
<td>Sacramento Tree Foundation Sac. Cons. Corp</td>
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<tr>
<td>13</td>
<td>Twins Rivers Housing Community Garden</td>
<td>D8</td>
<td>MBS</td>
<td>Alchemist</td>
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<tr>
<td>14</td>
<td>Twin Rivers City Park Recreational Equipment</td>
<td>D8</td>
<td>MBS</td>
<td>Kaiser</td>
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<tr>
<td>12</td>
<td>“Food Factory” - Community Kitchen</td>
<td>D8</td>
<td>Food Factory</td>
<td>Kaiser</td>
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FEEDBACK LEADERSHIP COUNCIL
LEADERSHIP COUNCIL

Membership.

The River District Collaborative Leadership Council ("Council" or "Leadership Council") is an advisory body that will be convened and administratively supported by SHRA. Membership on the Leadership Council will be held by the Lead Applicant, Co-Applicants, Project leads for projects in Equitable Housing and Neighborhoods, Urban Greening, Transit and Mobility Access, and Health and Well-being initiatives. Additional seats will be held by the other key project implementation Partners such as the Workforce Working Group, Breathe Sacramento and the River District PBID. Additionally, Co-Applicants can recommend a Sub-contractor, with a maximum of one per Project Type, to sit on the Council. The Council also includes a representative of the Mayor’s office, a representative from the local Councilperson’s office, the Data Partner, the Non-Displacement Partner; and up to eight open seats for interested residents including, but not limited to Twin Rivers public housing residents and community stakeholders. Individuals or Organizations may petition to sit on the Council by sending in a letter of interest to the Lead Applicant. If all seats are filled, a new seat can be created by two-thirds vote of the existing Leadership Council. Leadership Council members must commit to occupy their seat for three years or Grant close out, whichever is the later. It is a volunteer membership but will require committed participation. Invitations to be on the Leadership Council will be made by SHRA and Co-Applicants.
ADVISORY BOARD RECOMMENDATIONS

Include a total of 5 residents, stakeholders, co-applicants, and SHRA

Purpose: Provide quick input, feedback and decision-making for items including, but not limited too: Proposal name and portions of the application

Duration: Temporary until grant award is made

Formal process in MOU will be followed for the Leadership Council
UPCOMING EVENTS

Rio Velo Bicycle Festival

Saturday, October 13, 2018
11 a.m. – 4 p.m.
Township 9 Park
Don’t forget your bike helmet!

http://riovelo.com
QUESTIONS AND COMMENTS
HOW YOU CAN HELP

Get Involved!

• Complete resident and small business survey (also available online)
• Let us know about any activities to share info
• Invite us to speak at your events
• Attend Resident & Stakeholder meetings
• Participate in sub-committees (Health + Workforce Development)
• Follow us and share information on social media (@sacpromisezone)
  • #TCC #CommunityLedTransformation @CalSGC @CAClimatInvest
• Visit https://www.sacramentopromisezone.org/rdtp
RESIDENT & STAKEHOLDER MEETINGS

*Meetings are held from 1:00 - 2:30 p.m.

Cannery Place/Township 9
“Great Room”
601 Cannery Ave.
Sacramento, California 95811

Friday, September 14, 2018
Thursday, September 20
Thursday, September 27
Thursday, October 4
Thursday, October 11
Thursday, October 18
Thursday, October 25
C: Our light rail station is more expensive compared to many due to needed track realignment

Q: Will there be rail service on Saturday or Sunday? There is currently no rail service and limited bus service on those days. We really need it, its difficult to rely on the bus or Uber to get groceries. 
A: Maybe we can expand services to connect with other stations, or develop micro-transit options.

C: The light rail is very needed since the area is isolated and without a car travel options are limited and unreliable. It is difficult to go to the store to buy food and household supplies. *Resident participants were unanimous in their support for Scenario B due to the light rail station.

Q: What is the timeline for the Leadership Council? 
A: It will start after the grant is awarded. The notification would likely occur early 2019, the Leadership Council would then start Fall 2019.

Q: The light rail station will be in all funding scenarios right? 
A: Its in most, but we prefer to have it due to the potential greenhouse gas and community benefits 

Q: How much will SACOG (Sacramento Area Council of Governments) give for the light rail? 
A: They currently require a funding match to give
Q: What makes you eligible for the Leadership Council? What are the requirements? A: Attendance, reading correspondence and preparing for meetings.

C: We can expand the Leadership Council language to ensure seats for residents. There could be reserved seats for members of the Twin Rivers and Township 9 communities.

Q: Who is considered a stakeholder? A: Any personal or organization having an effect on the area.

C: There could be Leadership Council seats reserved for members of existing Resident Councils in the area. This would require the development of a new Resident Council for Township 9 first. Meeting will likely be online and phone based.