

RIVER DISTRICT TRANSFORMATIVE CLIMATE COMMUNITIES (TCC)

AGENDA

- I. Welcome and Self Introductions
 - Twin Rivers Resident Leaders
- II. Overview of Transformative Climate Communities (TCC)
- III. Overview of Proposed Projects
- IV. Overview of Applications Requirements
- V. Scoring Criteria
- VI. Next Steps Application Preparation

ABOUT TCC

What is the Transformative Climate Community grant?

•funds community-led development and infrastructure projects that achieve major environmental, health, and economic benefits in California's most disadvantaged communities.

- •California's Cap-and-Trade Program
- •\$23M \$33M available

What does it fund?

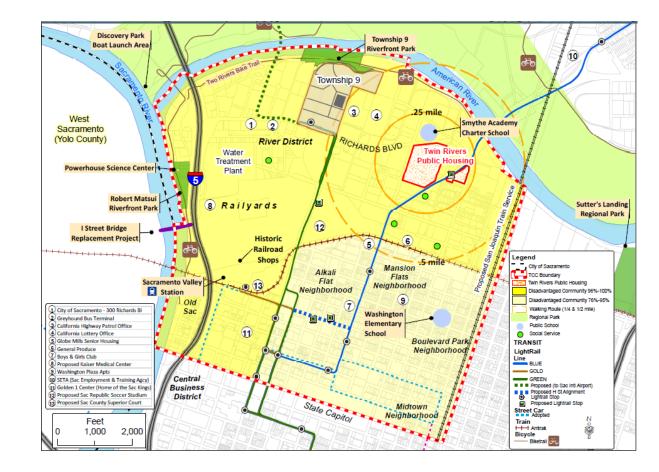
Project Types

- Affordable Housing
- Active Transportation
- •Transit and Intercity Rail Capital
- Low Carbon Transportation
- •Low-Income Weatherization
- •Urban Greening
- Urban Forestry

PROPOSED RIVER DISTRICT PROJECTS

- New Dios Rios Light Rail Station
- Twin River Public Housing Mixed use and mixed income
- Active Transportation Bike paths, pedestrian walk ways
- Urban Greening new park, more trees, storm water retention basins
- Food Access community gardens
- Plan to address supporting small businesses and residents

<u>Key Partners:</u> Sacramento Housing and Redevelopment Agency (SHRA), City of Sacramento, Sacramento Regional Transit, McCormack, Baron, and Salazar, and other committed community partners **and YOU!**



Proposed Project Matrix				
#	Project Name	ССІ Туре	Proposed Lead Partner	Proposed Partner
Equitable Housing and Neighborhood Development				
1	Twin Rivers - 104 units (Mobility + RT Vouchers)	D1	MBS	Urban Strategies
Transit Access and Mobility Strategy				
2	Complete Streets (12th St & 16th)	D2	City	SABA & WalkSacramento
3	Dos Rios Sac RT Station (solar + vouchers)	D2	SacRT	GRID Alternatives
4	Electric Car Share	D2	SMUD	
Water Efficiency Strategy				
5	Twin River Planter Boxes	D4	MBS	
6	Efficient Irrigation Management	D4	City	
7	Dos Rios Station Rain Collection	D4	SacRT	
Urban Greening and Green Infrastructure				
8	Urban Forestry	D6	Sacramento Tree Foundation	Sac. Cons. Corp
9	Twin River s City Park (Trees)	D6	Sacramento Tree Foundation	Sac. Cons. Corp
10	Treescape Dos Rios Station	D6	Sacramento Tree Foundation	Sac. Cons. Corp
11	Dos Rios Station Stormwater Capture	D6	SacRT	
Health and Well-Being				
12	"Food Factory" - Community Kitchen	D8	Food Factory	
13	Twins Rivers Housing Community Garden	D8	Alchemist CDC	
14	Twin Rivers City Park Recreational Equipment	D8	MBS	Kaiser

PROJECT NAME

Option 1:

River District Transformation Plan

Option 2: River District Revival

FULL APPLICATION REQUIREMENTS

Signed MOU

Narrative description of Goals, Strategies and Project Types

Estimate of GHG emission reductions for each quantifiable Project Type

Detailed workplan/budget with sources of funding/readiness

Indicator tracking Plan

Displacement Avoidance Plan Community Engagement Plan Documentation of Leverage Funds Resolution for public agencies Climate adaption and resiliency description

SCORING CRITERIA

I. Transformative Plan: Program Objectives 30 points

GREENHOUSE GAS EMISSION REDUCTIONS — 15 PTS.

1. GHG Emission reduction estimates of top 3 CCI Project Types that meet readiness requirements at time of full application submittal

2. GHG Emission reduction estimates for all CCI Project Types that meet readiness requirements within 1-year timeframe.

GOALS, STRATEGIES, PROJECT TYPES - 15 PTS

- Applicant defined Vision Statement is specific, measurable, and achievable in timeframe and reflects the needs of the Project Area identified through the community engagement process.
- 2. Strategies selected will achieve the Vision identified for the TCC Project Area.
- 3. Projects are integrated to maximize benefits to the TCC Project Area and to meet the TCC Program Objectives.
- 4. Proposal includes Leverage-Funded Projects that are innovative and reduce GHGs, achieve public health and environmental benefits, and expand economic opportunity and shared prosperity.

SCORING CRITERIA

II. TransformativeRequirements30 points

INDICATOR TRACKING PLAN — 5 POINTS

- 1. Adequately able to track and monitor GHG emissions reductions and other indicators
- 2. Identify methods they will use for tracking indicators for each project type
- 3. Includes built-in costs associated with tracking data

DISPLACEMENT AVOIDANCE PLAN - 10 PTS

- 1. Comprehensive description of displacement vulnerability among existing households and small businesses.
- 2. Implement new policies to avoid displacement that align with risks identified in vulnerability assessment.
- 3. Policies to avoid displacement of existing households production and preservation of affordable housing, tenant protections and support
- 4. Policies to protect small businesses from displacement neighborhood & business stabilization & wealth building

COMMUNITY ENGAGEMENT PLAN (CEP) - 10 PTS

- 1. Clear plan used to identify needs of residents/key stakeholders from Project Area.
- 2. Involved in the development and selection of projects types

Indicators included: number of residents, key stakeholders, and small business owners that attended meetings; number of community meetings held; establishment of advisory body or steering committee; number of residents and key stakeholders involved in Collaborative Stakeholder Structure; number of residents/key stakeholders; number of community-based organizations engaged in process; number and description of community engagement strategies used to reduce barriers to participation; description of decision-making processes/bodies that include community representation; and number of residents, businesses, and non-profit/community leaders with clear role in decision making processes.

3. Long-term sustained CE activities used to support community transformation around climate issues.

COMMUNITY ENGAGEMENT PLAN - 10 PTS

- 4. Detailed description and timeline of community engagement activities used for proposal development and for project implementation.
- 5. Utilize at least three (3) of the recommended activities to inform community stakeholders about the TCC proposal development process and to solicit community stakeholder input

- Public workshops/meetings
- Door-to-door canvassing
- House meetings
- Established website and/or social media
- Distributed flyers
- Outreach to existing community groups
- Surveys
- Focus groups

COMMUNITY ENGAGEMENT PLAN - 10 PTS

5. Utilize at least two (2) of the following activities to actively engage community stakeholders in proposal development:

- Design charrettes
- Community-based participatory research
- Participatory budgeting
- Convened advisory body or shared decision making body
- Established website and/or social media
- Community benefits agreements
- Additional activities to provide community stakeholders
- an opportunity to influence the TCC
 Proposal development

COMMUNITY ENGAGEMENT PLAN - 10 PTS

- Utilize at least four (4) of the following activities to actively engagement community stakeholders during implementation of TCC Plan:
 - Public workshops/meetings
 - Door-to-door canvassing
 - House meetings
 - Established website and/or social media
 - Distributed flyers
 - Outreach to existing community groups
 - Surveys
 - Focus groups

- Sub-contract with community-based organizations to conduct outreach
- Allocate staff positions focused on community engagement
- Advisory body or shared decisionmaking body
- Additional activities to provide community stakeholders an opportunity to influence the TCC Proposal development
- Maintain community engagement throughout the TCC Implementation Plan

CLIMATE ADAPTION AND RESILIENCY -5 PTS

- 1. Identify the climate change risks and exposures within the Project Area.
- 2. Analyzes the impact of climate change risks and exposures on the community.
- 3. Analyze the impact of climate change risks and exposures on the built environment
- 4. Process to identify and prioritize adaptation measures for addressing risks on vulnerable population
- 5. Process to identify and prioritize adaptation measures to increase resiliency of proposed infrastructure projects

WORKFORCE AND ECONOMIC DEVELOPMENT PLAN - 5 PTS

1. Explain how the Workforce and Economic Development Plan will fund training that leads to career pathways and high-quality jobs for residents of the Project Area and individuals with employment barriers.

2. Explain how the Workforce and Economic Development plan will lead to the creation of high-quality jobs for residents of the Project Area and individuals with employment barriers in industries related to the TCC projects.

SCORING CRITERIA

III. Capacity to Implement 40 points

FINANCIAL - 10 PTS

Lead Applicant and Co-applicants demonstrate the experience, financial stability and capacity to manage program funds from multiple sources.

Applicant demonstrates stable funding sources to meet match requirement from more than one source.

The Project achieves leverage funding beyond the fifty percent (50%) match requirement.

Project budgets clearly show how the grant funds will be spent. Costs are reasonable in proportion to the proposed deliverables. The budget demonstrates the distinction between funding for Projects and activities ineligible for funding under the TCC Guidelines and CARB Funding Guidelines.

MANAGEMENT AND ORGANIZATION - 10 PTS

- 1. Lead Applicant demonstrates organizational capacity to implement TCC Proposal, has experience managing similar programs and has the ability to manage longterm grant implementation.
- 2. Co-applicants demonstrate organizational capacity to support Lead Applicant in implementation of TCC Proposal.
- 3. Public agency partner demonstrates a strong commitment to support the implementation of projects and policies included in the TCC Proposal.
- 4. Work plans are integrated to ensure overall implementation of TCC Plan will be completed during the grant term.

COLLABORATIVE STAKEHOLDER STRUCTURE - 10 PTS

- Lead Applicant and Co-applicants have established work history, sustained community engagement around climate change, and/or experience with one or more of the following areas: disadvantaged communities, housing and community development, economic development, environmental, and public health issues.
- 2. Collaborative Stakeholder Structure is comprised of a diverse representation of residents and key stakeholders (i.e. labor unions, nonprofits, faith-based groups, community based organizations, academics, economic development institutions, workforce development groups, businesses, representatives from local School District, Community College District, and others).

COLLABORATIVE STAKEHOLDER STRUCTURE - 10 PTS

- 3. A signed Memorandum of Understanding for the Collaborative Stakeholder Structure that includes all required components.
- 4. The Community Engagement Plan discusses how Applicants propose to inform the public of implementation progress and updates on program implementation.

QUESTIONS AND COMMENTS

APPLICATION PREPARATION

Establish Working Groups Community Engagement Plan Climate Adaption & Resiliency Indicator Tracking Refine MOU and Governance Structure

APPLICATION PREPARATION

REQUEST FOR INFORMATION FROM PARTNERS

1. Coordinate detailed work plan and budget with sources of Leverage Funds, Readiness, Timeliness and Deliverables

2. Documentation of Leveraged Funds

3. Community Engagement Strategies for individual projects and coordination between projects

COLLABORATIVE MOU

Review Draft Content

Discuss Process for Modifications and Edits

HOW YOU CAN HELP

Get Involved!

•Complete resident and small business survey (also available online)

•Let us know about any activities to share info

•Invite us to speak at your events

•Attend Resident & Stakeholder meetings

•Participate in sub-committees (Health + Workforce Development)

Follow us and share information on social media (<u>@sacpromisezone</u>)
#TCC #CommunityLedTransformation @CalSGC @CAClimateInvest

•Visit <u>https://www.sacramentopromisezone.org/rdtp</u>

RESIDENT & STAKEHOLDER MEETINGS

*Meetings are held from

1:00 - 2:30 p.m.

Cannery Place/Township 9

"Great Room"

601 Cannery Ave.

Sacramento, California 95811

-Thursday, September 20 Thursday, September 27 Thursday, October 4 Thursday, October 11 Thursday, October 18 Thursday, October 25

RESIDENT & STAKEHOLDER MEETING NOTES

The Cannery/Township 9 601 Cannery Ave Thursday, September 20, 2018, 1-2:30pm

Q = Question

C = Comment

Q: Is there no available land for natural soil?

C: Alternative names to TCC project Below are some ideas that were discussed:

- River District Delight
- Better Living in River District
- Home at Last in the River District
- Name the project after a Native population

Q: Do you have a head start [on the TCC project] with the county's vulnerability assessment?

Q: Would the project require leveraged funding more than the 50% match requirement?

Q: Has the updated application been proposed to the mayor?

Q/C: Shouldn't the focus be more on the American River district [as a focal point for community revitalization, economic and job growth]? The nearby community benefits from the easy access to the American River. More businesses should develop in this area.

C: Elk Grove has workout equipment in parks.

C: Garage/covered parking is vital, especially for handicap accessible vans. Valuable equipment is put at risk for theft. A garage is also a great way to prevent theft or burglaries.